

<i>Economy and Environment Directorate</i>	Page No	Estimate 2021/22	Revised Estimate 2021/22	Budget 2022/23
<u>INFRASTRUCTURE SERVICES DIVISION</u>				
HIGHWAY SERVICES		9,225,831	9,246,618	9,973,586
ENGINEERING PROJECTS GROUP		(93,085)	(71,707)	(103,661)
TRANSPORTATION ENGINEERING		516,492	539,156	651,818
PASSENGER TRANSPORT		1,665,286	1,671,184	1,702,711
HOME TO SCHOOL TRANSPORT		7,923,081	7,926,589	8,332,247
SOCIAL SERVICES TRANSPORT		1,564,373	1,534,430	1,625,981
NETWORK CONTRACTING SERVICES		(127,514)	(85,249)	(144,195)
INFRASTRUCTURE - GENERAL		19,482	19,482	20,262
TOTAL NET EXPENDITURE		20,693,946	20,780,503	22,058,749